



Municipal Committee Gojra

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 20, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	667,301,013
Receipt (Excluding SWMCs Grant)	765,980,000
SWMCs Grant	1,322,475,000
Total Receipt Excluding SWMCs Grant	1,433,281,013
Total Receipt Including SWMCs Grant	2,755,756,013
Expenditure	
Current / Non Development Expenditure	1,002,169,000
SWMCs Expenditure	1,322,475,000
Development Expenditure	150,000
Total Expenditure Excluding SWMC Grant	1,002,319,000
Total Expenditure Including SWMC Grant	2,324,794,000
Closing Balance As On June 30th	430,962,013

Authorized Person