



# Municipal Committee Gojra

## Annual Budget Statement (ABS)

Form ABS

[ See Rule 33(6)]

(Year 2025 - 2026)

Print Date: November 11, 2025

Description	Estimated 2025-2026
<b>Receipt &amp; Opening Balance</b>	
<b>Opening Balance On July 1st</b>	1,266,272,891
Receipt (Excluding SWMCs Grant)	895,318,000
SWMCs Grant	1,322,475,000
<b>Total Receipt Excluding SWMCs Grant</b>	<b>2,161,590,891</b>
<b>Total Receipt Including SWMCs Grant</b>	<b>3,484,065,891</b>
<b>Expenditure</b>	
Current / Non Development Expenditure	995,471,000
SWMCs Expenditure	1,322,475,000
Development Expenditure	650,645,818
<b>Total Expenditure Excluding SWMC Grant</b>	<b>1,646,116,818</b>
<b>Total Expenditure Including SWMC Grant</b>	<b>2,968,591,818</b>
<b>Closing Balance As On June 30th</b>	<b>515,474,073</b>

Authorized Person