

Municipal Committee Gojra

1. Financial Status

Detail	Amount (Rs. million)
Total Funds (including 20% counterpart till 4 th year + DLIs amount received & profit till 30 June 2024)	2,711.43

2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services in City Gojra	79.30	74.98	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	234.80	245.90	Physically Completed, only salaries are being disbursed till completion of the program	31/03/2025
	Sub-Total	314.1	320.88		
3	Construction of vehicles parking area in City Gojra	57.86	56.25	Completed	Completed
4	Improvement and rehabilitation of P-2 Mission & Mongi roads and Chowks	162.86	148.06	Completed	Completed
5	Improvement and rehabilitation of P-1 Gojra-Toba Road & Chowks	291.71	272.11	Completed	Completed
6	Improvement and rehabilitation of roads and Chowks (P3 & P4) Hasni Colony, Insar Colony & Chimna Peer	132.4	135.26	Completed	Completed
7	P3-Providing and fixing of RPC manhole covers	11.46	10.28	Completed	Completed
8	P5-Supply of liquid waste machinery	6.29	5.67	Completed	Completed
9	P1-New sewerage lines	421.39	366.06	Ongoing Execution. Physical Progress 80%	04-12-2024
10	P2-Disposal Stations and Force Main	505.46	399.24	Ongoing Execution. Physical Progress 70%	31-12-2024
11	P4-Constructions of wastewater treatment plant	515.47	298.23	Ongoing Execution. Physical Progress 26%	31-03-2025
12	Solarization of Disposal Stations	124.38	-	MC's observations are being incorporated	-
	Sub-Total	2,229.28	1,691.16		
	Total	2,543.38	2,012.04		