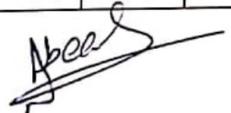


Annual Procurement Plan
For Year 23-24
(Under Rule 8 of the Punjab Procurement Rules 2014)
Name of the Procuring Agency: MUNICIPAL COMMITTEE GOJRA

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr #	Procurement Name	Procurement Description	Quantity / Scope of work	Procurement Type	Procurement Category	Funds Demanded (Rs. in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rs in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Proc. (1 st /2 nd / 3 rd /4 th qtr.)	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Upgradation of Sewerage system and construction of wastewater treatment plant (WTTP) Gojra City.	Sewerage system and wastewater treatment plant (WTTP)	Sewer pipe, disposal station, WTTP, manhole covers, liquid waste machinery	Civil Works, Goods and Services	Local / National / International	1460	PCP	1460	Tender/ Open competitive bidding	Single stage one or two envelopes or any other procedure	1st qtr.	27.8.2023	25.9.2023	10.10.2023	18 months	10.04.2025	
2	Improvement and rehabilitation of Water Supply System	Water supply	Pipes, motors, pumps	Civil Works, Goods and Services	Local / National / International	50	PCP	50	Tender/ Open competitive bidding	// //	2nd qtr.	01.10.2023	01.11.2023	20.11.2023	8 months	20.5.2024	
7	Maintenance and repair of machinery	Machinery, Equipment and others	Sucker machine, tractors etc	M&R	Local / National /	4.00	ADP 23-24	4.00	Tender/ Quotation Open	// //	1st qtr.	15.8.2023	11.09.2023	15.9.2023	3 Months	14.12.2023	
8	Repair and Maintenance of other	Street lights		M&R	Local / National /	1.00	ADP 23-24	1.00	Tender/ Quotation Open	// //	3rd qtr.	25.8.2023	11.09.2023	15.9.2023	2 Months	14.11.2023	


SUB ENGINEER
MUNICIPAL COMMITTEE GOJRA


MUNICIPAL OFFICER (I&S)
MUNICIPAL COMMITTEE GOJRA


CHIEF OFFICER
MUNICIPAL COMMITTEE GOJRA