

Municipal Committee Gojra Brief

1. Financial Status

Detail	Amount (Rs. million)
Total Available Funds till August 2023 (including 20% counterpart + DLIs amount received in 2023)	2,060.53
Expected amount to be received in June 2024	316.27
Total Available Funds in June 2024 (Final Amount)	2,376.80

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	TS Cost (Rs. Million)	WO Cost (Rs. Million)	Progress
1	Rehabilitation of Municipal Services in City Gojra	79.3	-	-	Completed
2	Purchase of Machinery for Liquid Waste and Aerial Platform for MC Gojra	39.16	-	-	70% Completed
3	Provision of Equipment and Machinery for improvement of SWM	199.35	-	-	85% Completed
4	Construction of vehicles parking area in City Gojra	57.86	57.86	56.25	Ongoing Execution. Physical Progress 92%
5	Improvement and rehabilitation of roads and Chowks (P3 & P4)	132.40	132.38	135.26	Ongoing Execution. Physical Progress 80%
6	Improvement and rehabilitation of P-2 Mission & Mongi roads and Chowks	162.86	152.02	148.06	Ongoing Execution. Physical Progress 75%
7	Improvement and rehabilitation of P-1 Gojra-Toba Road & Chowks	291.71	291.71	272.11	Ongoing Execution. Physical Progress 75%
8	P1-New sewerage lines	421.39	419.93	-	LOA issued. Performance guarantees in progress
9	P2-Disposal Stations and Force Main	505.46	504.84	-	Bidding in progress
10	P3-Providing and fixing of RPC manhole covers	11.46	11.51	-	LOA issued. Performance guarantees in progress
11	P4-Constructions of wastewater treatment plant	515.47	462.40	-	Bidding in progress
12	P5-Supply of liquid waste machinery	6.29	6.06	-	LOA issued. Performance guarantees in progress
	Total	2,422.71			