

MUNICIPAL COMMITTEE, GOJRA

1. City Profile

City	Gojra
District	Toba Tek Singh
Division	Faisalabad
Population 2017	178957 <i>Notified on 05, Nov 2019</i>
Estimated Population 2023	202604
Growth Rate	2.09
Household Size	6.28 persons
Major Industrial Activity	Flour Mills, Sugar Mills, Cotton and Textile, Marbal Industries and Dairy Farms.



2. HR Profile

Administrator (in place of Chairman)	Dr. Rizwan Ashraf Sindhu posted on Feb 03, 2023
Chief Officer	Mr. Ishtiaq Ahmed Gondal posted on Sept 09, 2022
MO – I	Mr. Sharukh Tariq posted on Sept 01, 2022
MO – F	Ms. Amin Iqbal Sheikh posted on Dec 28, 2021
MO – R	Mr. Tosif Ur Rehman posted on Aug 13, 2022
MO – P	Ms. Muhammad Asad posted on Oct 22, 2022

Section Wise Vacancy Analysis (per SOE)

Section	Sanctioned	Filled	Vacant
Chairman / Administrator	3	2	1
Vice Chairman	3	0	3
Chief Officer	17	10	7
Municipal Officer (F)	44	24	20
Municipal Officer (R)	6	4	2
Municipal Officer (I)	297	153	144
Municipal Officer (P)	6	5	1
Total	376	198	178

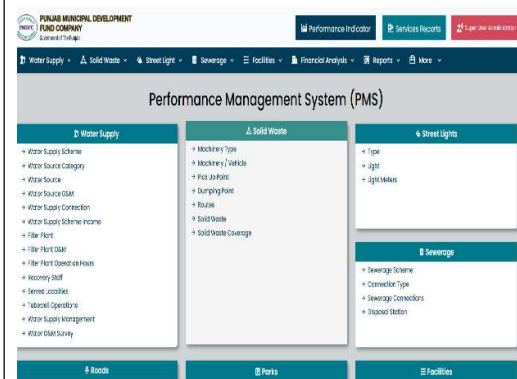
3. Key Results Achieved

a. E-Governance Initiatives at MCs

<p>Updated GIS-based maps developed for each MC</p> <ul style="list-style-type: none"> • Base map • Water Supply Network • Sewerage Network • Road Hierarchy • Solid Waste Management • Streetlight 	<h4>GIS Based Maps</h4> <h5>Base Map- Gojra City (2022-23)</h5> <p>Prepared by: GIS Officer, Municipal Committee, Gojra</p> <p>Signed by: Municipal Officer (I) & Municipal Officer (R), Municipal Committee, Gojra</p> <p>Map Code: 0502010223</p> <p>Map Version: 1.0</p> <p>DISCLAIMER: INFORMATION IS PROVIDED BY MC, PHED & OTHER SOURCES.</p> <p>Scale: 1:15,543</p> <p>Date: February 2023</p>
---	---

Performance Management System (PMS)

Water Supply & Sewerage		Solid Waste & Streetlight	
Average hours of water supplied to households (HH) per day	5.22	Solid waste generated per day	80.623 Ton
No. of HHs connected with Water Supply	7000	Solid waste lifted per day	35.831 Ton
Percentage of Pop. Served	28%	Percentage of solid waste lifted daily	44.443%
Total No. of Tube wells	25	Total No. of Streetlight	1899
No. of tube wells working	14		
Sewerage Connections	14387	% Streetlight working	4.94%
% of HH connected with sewerage	44.67%	No. of Parks	05



Computerized Financial Management System (CFMS)

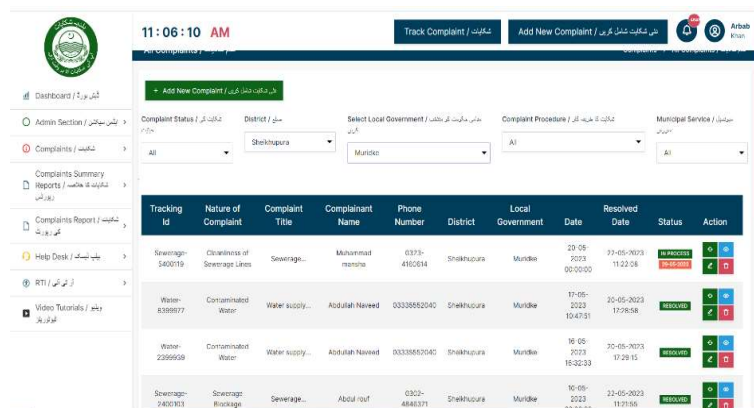
CFMS is fully functional and requisite reports under Minimum Access Conditions (MACs) and Performance Measures (PMs) are being generated including;

- Cashbook, classified abstract
- Contingency Check register, Establishment Check register
- Water Consumer, and Shop Demand & Collection record
- Water & Shops arrears list
- Bank reconciliation

Budget Abstract 2022-23	
12/22/22, 2:15 PM	eLGCD Dashboard
Municipal Committee Gojra Annual Budget Statement (ABS) Form ABS [See Rule 2 (1) © & 35 (4)(B)] (Year 2022 - 2023)	
Print Date: December 22, 2022	
Description	Estimated 2022-2023
Opening Balance	890,236,000
Receipt	585,775,000
Current / Non Development Expenditure	472,307,000
Development Expenditure	931,788,000
Total Expense	1,404,095,000
Closing Balance As On June 30th	71,916,000

Grievance Redress Management (GRM) System

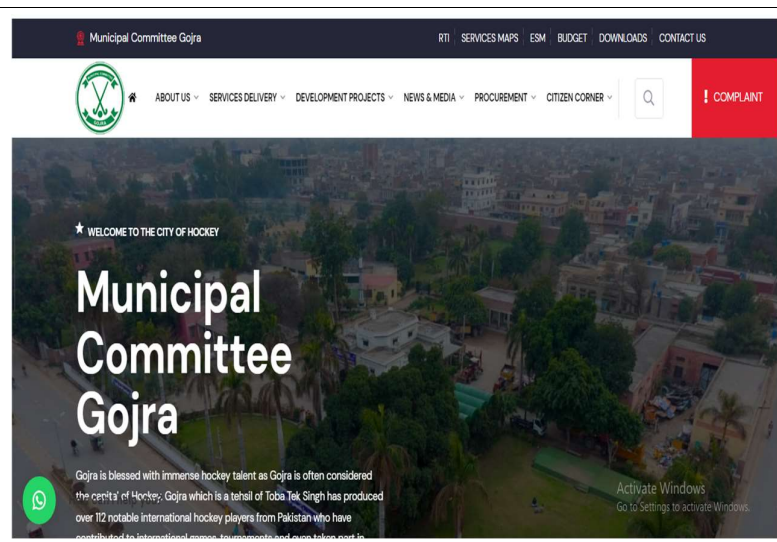
- Complaint Tracking System (CTS) has been transformed into GRM
- GRM App (Android & IOS compatible) is fully functional
- Login has been created for all related Officers to have access for complaint handling process
- Citizens can register their complaints in writing, through voice messages, or in person.
- Action and response timelines are laid down



MC's Website

www.mcgojra.lgpunjab.org.pk

1. Website of MC Gojra has been upgraded from static to dynamic
2. Information useful for citizens has been uploaded including budget, development sub projects, procurement, RTI-related data, , regulatory mechanism, construction permits related information, services maps, Environment & Social sector related information etc.
3. Citizens can complain through website, can share feedback, and can request access to information per RTI Act 2013



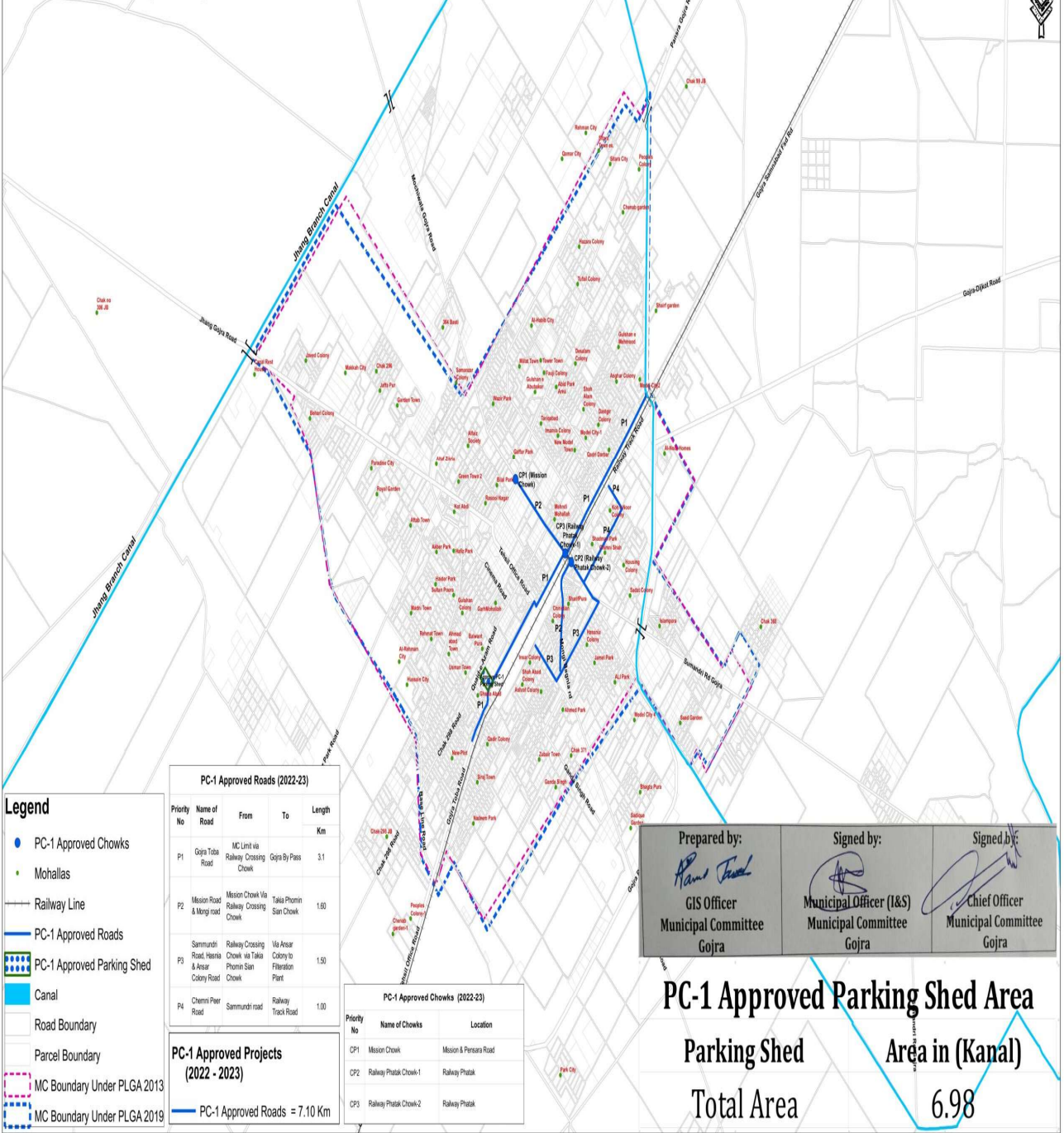
b. Other Initiatives

- i. **Revenue Enhancement Plans** prepared for each MC. Own Source Revenues increased between 3-9% year-on-year.
- ii. **Asset inventory** prepared/updated indicating: a) age; b) condition; and c) book value of assets.
- iii. **Gap Analysis** of infrastructure and services undertaken in Gojra city for each municipal service.
- iv. **Fuel & Energy Audit and Energy Management Plans** developed two years ago and their recommendations implemented through PCP funds. Have led to **savings of 36,211 kWh in tube wells, 2,092 kWh in buildings, and 42,269 kWh in streetlights**. This was achieved in spite of the fact that there were only 12 operational lights with an average consumption of 1,160kWh/light/annum, whereas currently there are 107 operational lights with average energy consumption of 525kWh/light/annum leading to highly efficient energy usage. Moreover, a fuel saving of 26.5 % was also achieved in running of MC vehicles. Currently, the exercise is being undertaken again, along with MC staff training to replicate it in the future.
- v. **Three-year, rolling, Integrated Development and Asset Management Plans (IDAMPs)** being developed for MC. The GIS-based asset inventories, Energy Audits, and EMPs are providing the data and evidence for them. Their development follows a highly participatory process, and IDAMPs are envisaged to replace the Annual Development Planning processes
- vi. **Procurement SOPs developed** to assist MCs adhere to PPRA Rules in procurements from all sources of funding.
- vii. **Incremental application of environmental and social screening** including gender considerations, assessment, and mitigation processes on all infrastructure investments. Environmental and Social Instruments prepared and implemented as needed for social and environmental impacts.
- viii. **Manuals for Operations & Maintenance** of assets developed earlier being updated to ensure optimum service provision. These lay down requirements for periodic and routine maintenance of assets for all municipal services.

6. Infrastructure Development Sub-Projects

Sr. #	Sub project	Cost (Rs. Million)	Status
1.	Construction of Roads	340.00	Implementation Phase
2.	Construction of Parking She	56.00	Implementation Phase
3.	Provision of Machinery & Equipment for SWM	201.19	Ongoing
4.	Maintenance & Rehabilitation (M&R) Projects		
	Group-A (Water Supply, Parks & Streetlights)	61.99	Completed
	Group-B (Repairs)	4.84	Completed
	Group-C (Supply Items)	8.15	Completed

Approved PC-1 Roads, Chowks & Parking Shed Map Gojra City



<p>PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY</p>	<p>PROJECT: PUNJAB CITIES PROGRAM (PCP)</p>	<p>Map Code 0502010323 Map Version 1.0</p>	<p>DISCLAIMER: INFORMATION IS PROVIDED BY MC, PHED & OTHER SOURCES.</p>	<p>Scale: 1:14,729 0 295 590 1,180 Meters</p>	<p>Date March 2023</p>
--	---	--	---	---	----------------------------