


**Annual Procurement Plan  
For Year 2022-23  
(Under Rule 8 of the Punjab Procurement Rules 2014)  
Name of the Procuring Agency: MUNICIPAL COMMITTEE GOJRA**

| 1   | 2   | 3                                       | 4  | 5                | 6                    | 7                               | 8                                 | 9  | 10                       | 11                        | 12   | 13  | 14   | 15   | 16                          | 17                           | 18      |
|-----|---|---|--|------------------|----------------------|---------------------------------|-----------------------------------|--|--------------------------|---------------------------|--|---|--|--|-----------------------------|------------------------------|---------|
| Sr# | Procurement Name  | Procurement Description                 | Quantity/ Scope of work  | Procurement Type | Procurement Category | Funds Demanded (Rs. In Million) | Sources of Funds (ADP or Non ADP) | Tentative Estimated cost (Rs In Million) | Procurement Methods      | Procurement Procedure     | Tentative Timings of Proc. (1st/ 2nd /3rd /4th Qtr.) | Tentative Date of Procurement Advertisement | Tentative Date of Evaluation Report Announcement | Tentative Date of Contact Award                                      | Tentative Delivery Schedule | Tentative Date of Completion | Remarks |
| 1   | Purchase of Machinery for Liquid Waste & Aerial Platform                      | Liquid Waste and street light Machinery | Vehicle Chasis & Super Structure (Sucker Machine, Jetting Machine and Aerial Platform)   | Goods            | National             | 39.161                          | PCP                               | 39.161                                   | Open Competitive Bidding | Single Stage Two Envelope | 1st Quarter  | 8/5/2022                                    | 9/15/2022  | 10/15/2022   | 5/30/2023                   | 6/30/2023                    |         |
| 2   | Monitoring & Vehicle Tracking System with Service Charges for Three (3) Years | Solid Waste Machinery                   | Vehicle Tracking System  | Services         | National             | 1,843.00                        | PCP                               | 1,843.00                                 | Open Competitive Bidding | Single Stage Two Envelope | 2nd Quarter  | 10/10/2022                                  | 10/28/2022                                       | 11/20/2022   | 5/26/2023                   | 5/26/2023                    |         |
| 3   | Purchase of Equipment and Machinery for Solid Waste Management                | Solid Waste Machinery                   | Lot-1: Chasis & Super Structure (Garbage Compactors, Mintippers, Dump truck, Vacuum road Sweeper and water bowser)<br>Lot-2: Containers & hand Carts<br>Lot-3: Wheel Excavator | Goods            | National             | 199.356                         | PCP                               | 199.356                                  | Open Competitive Bidding | Single Stage Two Envelope | 2nd Quarter  | 12/26/2022                                  | 1/18/2023  | Lot-1:<br>(28/02/2023) Lot-2:<br>(13/02/2023) Lot-3:<br>(14/02/2023) | 8/30/2023                   | 8/30/2023                    |         |
| 4   | Construction of Vehicle Parking Area  | Parking Shed                            | i. Parking Shed<br>ii. Staff Quarter<br>iii. Admin Block<br>iv. Service Area<br>v. Workshops<br>vi. Diesel Generator Pad<br>viii. Guard Room                                   | Works            | National             | 57.863                          | PCP                               | 57.863                                   | Open Competitive Bidding | Single Stage Two Envelope | 3rd Quarter  | 1/13/2023                                   | 1/30/2023  | 3/4/2023   | 8/4/2023                    | 8/4/2023                     |         |
| 5   | Improvement and Rehabilitation of Roads and Chowks (P3 & P4)                  | Roads & Chowks                          | Asphalt & Tuff Pavers<br>2.29 KM   | Works            | National             | 132.38                          | PCP                               | 132.38                                   | Open Competitive Bidding | Single Stage Two Envelope | 3rd Quarter  | 1/13/2023                                   | 1/30/2023  | 3/4/2023   | 8/4/2023                    | 8/4/2023                     |         |
| 6   | Improvement and Rehabilitation of Mission & Mongi Roads and Chowks (P2)       | Roads & Chowks                          | Asphalt & Tuff Pavers<br>1.57 KM   | Works            | National             | 152.02                          | PCP                               | 152.02                                   | Open Competitive Bidding | Single Stage Two Envelope | 4th Quarter  | 5/2/2023                                    | 5/20/2023  | 6/2/2023   | 9/2/2023                    | 9/2/2023                     |         |
| 7   | Improvement and Rehabilitation of Toba Road and Chowks (P1)                   | Roads & Chowks                          | Asphalt & Tuff Pavers<br>3.11 KM   | Works            | National             | 291.70                          | PCP                               | 291.70                                   | Open Competitive Bidding | Single Stage Two Envelope | 4th Quarter  | 5/2/2023                                    | 5/20/2023  | 6/2/2023   | 9/2/2023                    | 9/2/2023                     |         |

  
Sub Engineer  
MC Gojra

  
Municipal Officer (I)  
MC Gojra

  
Chief Officer  
MC Gojra

  
Administrator  
MC Gojra