

**ANNUAL DEVELOPMENT PROGRAM**

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**

[Under Rule 8 of the Punjab Procurement Rules 2014]

Name of the Procuring agency: Municipal Committee Gojra

Currency: Pakistani rupees unless specified

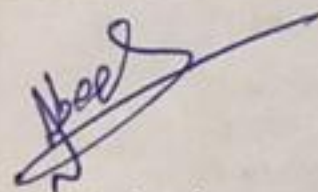
Sr.#	Procurement Name & Description	Procurement Type	Quantity ( where applicable) / Scope of work	*Estimated Cost (CAPEX)	**Estimated Cost (OPEX)	Procurement Procedure/ Process	Procurement method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Annoucement	Tentative Date of Award	Tentative delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits likely to Attain
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Construction/ Repair of Water Supply, Sewerage, Street lights, road and Streets	services & Civil Works	Sewerage System Water Supply System Solid Waste Management Street Light Parks Roads	10,000,000	N/A	Single stage one envelope procedure	Tender	12/12/2019	1/1/2020	20-01-2020	2/2/2020	5.5 Months	17-06-2020	The Procurement plan will be implemented according to the directions issued by the Government in the subject metter	To improve the services hygienic conditions

Prepared By

Sign

Name

Designation

  
Nabeel Ahmad  
Sub-Engineer  
Municipal Committee Gojra

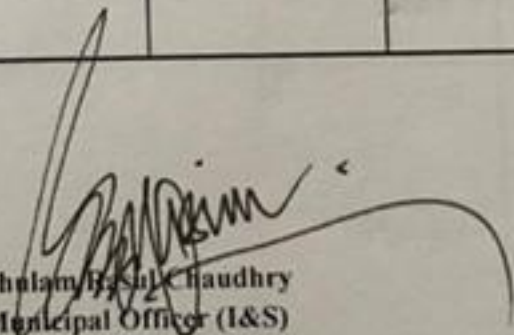
Reviewed By

Sign

Name

Designation

  
Administrator,  
Municipal Committee,  
Gojra

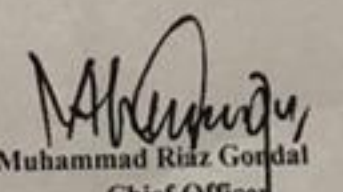
  
Ghulam Raza Chaudhry  
Municipal Officer (I&S)  
Municipal Committee Gojra

Reviewed By

Sign

Name

Designation

  
Muhammad Riaz Gondal  
Chief Officer  
Municipal Committee Gojra

**PUNJAB CITIES PROGRAM**

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring agency: Municipal Committee Gojra

Currency: Pakistani rupees unless specified

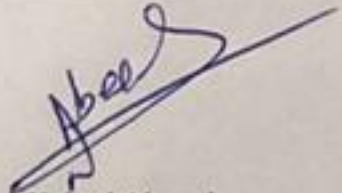
Sr.#	Procurement Name & Description	Procurement Type	Quantity ( where applicable) / Scope of work	*Estimated Cost (CAPEX)	**Estimated Cost (OPEX)	Procurement Procedure/ Process	Procurement method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Annoucement	Tentative Date of Award	Tentative delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits likely to Attain
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Group "A" Rehabilitation Works	services & Works	Sewerage System Water Supply System Solid Waste Management Street Light Parks Office Building Installation	66,639,264	N/A	Single stage one envelope procedure	Tender	20/3/2020	23/3/2020	1/5/2020	12/5/2020	08 Months	12/1/2021	COVID-19 can effect Procurement Plan	
2	Group "B" Repair Works	services & Works	Solid Waste Management Office Building Installation	5,076,828	N/A	Single stage one envelope procedure	Tender	20/3/2020	23/3/2020	1/5/2020	12/5/2020	06 Months	12/11/2021	COVID-19 can effect Procurement Plan	
3	Group "C" Supply Items	Goods	Sewerage System Water Supply System Solid Waste Management Office Building Installation	8,374,641	N/A	Single stage one envelope procedure	Tender	20/3/2020	23/3/2020	1/5/2020	12/5/2020	06 Months	12/11/2021	COVID-19 can effect Procurement Plan	

**Prepared By**

Sign

Name

Designation

  
Nabeel Ahmad  
Sub-Engineer  
Municipal Committee Gojra

**Reviewed By**

Sign

Name

Designation

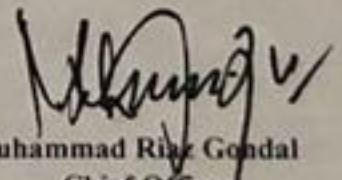
  
Administrator,  
Municipal Committee,  
Gojra

**Reviewed By**

Sign

Name

Designation

  
Muhammad Riaz Gondal  
Chief Officer  
Municipal Committee Gojra