

Municipal Committee Gojra

Form AR-32 see Rule 42(1)(b)

Monthly Compilation Of Receipts
For The Financial Year 2018 - 2019

	Major Head	Minor Head	Detail Head	Head Title	Account Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
1	Tax revenue	Direct taxes	Property tax	UIPT / Share of net proceeds assigned to Districts/TMAs etc.	B01302	-	-	-	-	-	-	-	6,642,420	8,221,122	-	3,377,531	1,923,402	20,164,475	
2	-	-	-	Other Collection	B01310	-	-	-	1,406,684	-	-	-	-	-	-	-	-	1,406,684	
3	-	-	-	TTIP / Tax on Transfer of Immovable Property	B01313	722,760	3,065,560	3,257,895	2,435,826	3,136,940	2,165,830	2,412,825	2,084,260	2,727,855	1,281,475	1,899,235	5,026,205	30,216,666	
4	-	-	-	Others	B01320	172,468	179,235	127,936	39,737	-	-	-	82,780	64,650	120,630	131,230	201,390	1,120,056	
5	Non-Tax Revenue	Receipts from civil administration and other functions	General administration- Receipts Economic Regulation	Receipt under the Weights and Measures and Trade Employees act	C02306	-	-	-	-	-	-	-	-	-	-	11,950	21,170	33,120	
6	-	-	Community services receipts	Building Rent	C02701	-	-	-	82,500	-	-	-	-	-	-	-	-	82,500	
7	-	-	-	Fire Services	C02742	-	9,500	-	-	-	-	-	-	-	-	-	-	9,500	
8	-	Miscellaneous receipts	Grants	Grant from Provincial Government PFC (Non Development)	C03683	-	9,197,212	9,197,212	9,109,462	9,109,462	17,868,712	9,109,462	9,197,212	9,197,212	9,197,212	9,197,212	18,394,424	118,774,794	
9	-	-	Others	License fee (Dangerous/Tire and Junk Yard)	C0388002	58,800	20,400	152,200	117,000	88,800	142,500	112,300	115,500	131,300	166,500	124,200	45,600	1,275,100	
10	-	-	-	General Bus Stand fee	C0388016	465,630	583,171	583,171	583,171	583,171	583,171	587,134	587,134	575,000	376,226	626,226	126,400	6,259,605	
11	-	-	-	Riksha/Motorcycle/ Bicycle Stand fee	C0388020	211,500	211,500	211,500	211,500	211,500	211,500	211,500	211,500	211,500	-	745,000	-	2,648,500	
12	-	-	-	Fee from other Transport Stands	C0388022	149,100	187,730	193,000	213,000	238,500	213,500	213,500	198,500	208,300	412,570	154,000	237,700	2,619,400	
13	-	-	-	Fee for approval of Building/ Construction Plan	C0388027	163,136	233,027	222,349	273,119	193,475	559,974	537,395	227,640	874,749	362,637	493,763	469,706	4,610,970	
14	-	-	-	Fee for change in land use	C0388028	58,439	-	236,069	32,555	-	72,380	787,040	119,258	3,393,423	159,904	1,318,818	2,258,666	8,436,552	
15	-	-	-	Tehbazari fee	C0388033	1,906,545	402,240	402,711	437,398	368,916	426,422	565,208	472,565	579,881	1,365,245	715,238	1,263,016	8,905,385	
16	-	-	-	Fine for Encroachments	C0388034	19,000	38,400	15,000	16,000	56,000	25,000	34,500	12,500	11,400	30,100	61,500	12,800	-	332,200
17	-	-	-	Enforcement	C0388035	16,475	25,700	30,450	34,900	38,475	34,400	44,675	41,392	41,250	65,050	1,800	-	-	374,567
18	-	-	-	Fee for slaughtering of animals	C0388042	78,960	44,160	75,640	86,700	75,600	79,200	75,640	73,440	79,300	79,200	81,320	68,400	-	897,560
19	-	-	-	Receipts on account of sale of water - residential	C0388047	1,306,320	966,830	1,224,638	1,386,270	1,084,100	1,149,180	1,341,855	925,580	965,440	761,495	665,025	379,245	-	12,155,978
20	-	-	-	Receipts on account of sale of water - commercial	C0388048	-	25,000	27,000	40,450	13,000	25,500	21,050	-	9,000	11,575	-	-	-	172,575
21	-	-	-	Receipts on account of sale of water - through tankers	C0388051	-	1,000	-	-	2,000	-	-	-	-	-	-	-	-	3,000
22	-	-	-	Sewerage/Drainage Fee/ Charges/ Nali Tax	C0388054	-	-	-	-	2,250	-	-	-	-	-	-	-	2,250	
23	-	-	-	Receipts from public latrines	C0388056	53,400	50,900	48,450	54,210	50,600	50,720	56,680	49,700	52,570	52,980	34,600	136,420	-	691,230
24	-	-	-	Registration/ Enlistment of Contractors	C0388071	-	-	-	30,000	30,000	-	-	-	-	-	-	-	-	60,000
25	-	-	-	Tender Fee	C0388073	-	-	-	-	-	-	-	-	-	-	-	30,000	30,000	
26	-	-	-	Contractor Advances/Deposits	C0388074	-	-	-	-	-	-	-	-	-	-	716,000	240,000	956,000	
27	-	-	-	Advertisement Fee on billboards/ hoardings	C0388076	315,000	355,500	274,500	70,125	330,000	325,000	245,000	315,000	310,000	322,500	167,500	-	-	3,030,125
28	-	-	-	Arrears of Land	C0388080	-	86,395	106,470	75,500	123,030	180,975	169,370	143,625	473,395	440,074	201,648	284,627	-	2,285,109
29	-	-	-	Rent of municipal Property - Shops	C0388081	2,191,422	2,120,339	2,129,181	2,155,868	2,109,396	2,222,340	2,232,835	2,233,249	2,180,856	2,358,497	2,409,218	2,394,717	-	26,737,918
30	-	-	-	Rent of municipal Property - municipal urban land	C0388083	82,500	-	-	-	-	-	90,750	-	-	-	-	-	-	173,250
31	-	-	-	Rent of municipal Property - agricultural land	C0388084	-	-	-	-	290,000	-	181,500	-	155,100	-	-	200,500	-	827,100
32	-	-	-	Other rents	C0388085	-	60,300	60,300	60,300	-	60,300	22,500	67,800	30,300	120,750	117,800	242,000	842,350	
33	-	-	-	Copying fee	C0388087	78,450	37,100	69,100	81,100	66,500	56,000	82,900	45,000	68,450	71,500	54,700	78,500	-	789,300
34	-	-	-	Others Miscellaneous Fee	C0388091	45,400	32,386	82,834	37,500	94,250	59,650	64,600	41,326	83,850	51,950	35,600	61,900	-	691,246
35	-	-	-	NOC Fee	C0388096	80,000	-	-	750	45,000	-	884,050	-	209,600	65,000	250,000	-	-	1,534,400
36	-	-	-	Miscellaneous Arrears	C0388098	59,389	-	-	-	-	-	-	-	-	-	-	-	-	59,389
37	Capital Revenue	Recoveries of investment	Investment Receipts	Receipts from investment of Cash Balance by Local Govts (Bank Profit)	E01305	1,786,794	-	-	-	-	-	1,723,363	-	-	-	-	-	3,510,157	

38	-	Recoveries of Loan and Advances	From government servants	House building advance	E02501	-	20,000	-	-	-	100,000	-	9,000	-	-	-	-	129,000
Total:						10,021,488	17,953,585	18,727,606	19,071,625	18,340,965	26,612,254	21,807,632	23,896,381	30,855,503	17,873,070	23,591,114	34,096,788	262,848,011