

Municipal Committee Gojra

Form AR-32 see Rule 42(1)(b)

Monthly Compilation Of Receipts

For The Financial Year 2020 - 2021

	Major Head	Minor Head	Detail Head	Head Title	Account Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
1	Tax revenue	Direct taxes	Property tax	UIPT / Share of net proceeds assigned to Districts/TMAs/LGs	B01302	-	-	-	-	-	-	-	17,912,950	-	2,379,509	-	4,574,737	<b>24,867,196</b>
2	-	-	-	TTIP / Tax on Transfer of Immovable Property	B01313	3,284,930	4,199,606	7,191,762	4,551,760	4,028,250	6,236,146	5,856,552	5,472,322	4,281,335	5,459,060	3,914,580	6,915,134	<b>61,391,437</b>
3	Non-Tax Receipts	from civil administration and other functions	General administration- Receipts Economic Regulation	Fee realized under the Group Insurance	C02302	-	-	-	-	-	120,000	360,000	-	-	-	-	-	<b>480,000</b>
4	-	-	-	Receipt under the Weights and Measures and Trade Employees act	C02306	13,780	14,400	14,400	14,400	14,400	14,400	14,400	14,400	14,400	14,400	18,000	-	<b>161,380</b>
5	-	Miscellaneous receipts	Grants	Grant from Provincial Government PFC (Non Development)	C03683	-	9,197,212	8,987,212	9,197,212	-	18,394,424	9,197,212	9,197,212	9,197,212	9,197,212	9,197,212	18,394,424	<b>110,156,544</b>
6	-	-	-	80% Grant from World Bank/ Finance Department (PCP)Share	C03690	-	83,054,899	-	324,375,000	-	-	64,875,000	-	-	-	-	-	<b>472,304,899</b>
7	-	-	Others	Birth Certificate (old code C03881)	C0380602	16,950	21,100	61,300	31,100	38,600	41,300	47,550	25,800	32,200	60,600	36,500	65,800	<b>478,800</b>

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8	-	-	-	Death Certificate (old code C03882)	C0380603	1,800	7,100	17,500	3,700	7,600	6,900	8,200	28,300	6,900	12,900	5,800	16,300	123,000
9	-	-	-	Marriage Certificate (old code C03883)	C0380604	1,200	1,000	9,600	1,800	4,600	5,500	6,200	8,100	3,900	9,400	4,200	3,700	59,200
10	-	-	-	Divorce Certificate (old code C03884)	C0380605	100	100	-	-	200	-	100	1,500	1,000	600	500	2,000	6,100
11	-	-	-	Marriage Registration Fee (old code C03885)	C0380606	11,650	65,000	27,200	26,400	36,800	62,700	29,600	43,700	55,300	39,200	26,400	84,100	508,050
12	-	-	-	License fee (Dangerous/Tire and Junk Yard)	C0388002	58,300	119,800	104,700	83,300	105,300	24,000	-	-	-	-	-	-	495,400
13	-	-	-	General Bus Stand fee	C0388016	495,500	445,950	447,800	445,950	445,950	445,950	445,950	445,950	445,950	445,950	512,500	247,750	5,271,150
14	-	-	-	Riksha/Motorcycle/Bicycle Stand fee	C0388020	255,000	229,500	229,500	229,500	229,500	229,500	229,500	229,500	229,500	229,500	263,000	127,500	2,711,000
15	-	-	-	Fee from other Transport Stands	C0388022	206,180	198,100	202,290	196,650	181,260	169,100	169,100	169,100	169,100	159,060	206,000	80,000	2,105,940
16	-	-	-	Fee for approval of Building/Construction Plan	C0388027	634,328	261,048	312,140	386,510	310,536	236,565	169,341	354,661	164,617	533,326	193,597	599,444	4,156,113
17	-	-	-	Fee for change in land use	C0388028	1,316,665	2,058,263	2,073,764	1,306,399	1,245,379	586,425	86,532	1,434,488	2,862,247	1,254,709	503,569	9,945,692	24,674,132
18	-	-	-	Fine for construction without approval of building plan	C0388030	-	-	18,978	27,922	93,600	43,610	16,890	44,852	22,597	156,548	26,123	22,057	473,177
19	-	-	-	Khokha / Chapper Tax	C0388032	32,199	86,435	97,395	74,227	62,280	77,920	119,835	117,600	95,534	80,558	48,060	37,677	929,720

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20	-	-	-	Tehbazari fee	C0388033	3,272,011	1,205,623	906,432	915,377	982,787	841,724	828,188	892,225	1,000,674	853,786	1,124,594	1,102,559	13,925,980	
21	-	-	-	Fine for Encroachments	C0388034	2,000	500	6,500	10,500	18,000	12,000	28,000	14,000	6,500	-	-	-	98,000	
22	-	-	-	Fee for slaughtering of animals	C0388042	132,000	116,300	96,300	96,300	96,300	96,300	96,300	96,300	96,300	96,300	125,500	53,500	1,197,700	
23	-	-	-	Receipts on account of sale of water - residential	C0388047	577,377	824,545	976,000	673,705	575,710	583,000	552,390	440,455	246,565	208,005	75,430	153,035	5,886,217	
24	-	-	-	Receipts on account of sale of water - commercial	C0388048	21,650	-	4,500	13,500	18,050	18,050	9,050	5,400	6,750	-	-	-	-	96,950
25	-	-	-	Receipts from public latrines	C0388056	42,150	70,150	73,370	46,200	14,200	47,200	42,600	47,870	49,420	5,950	54,800	29,050	522,960	
26	-	-	-	Registration/Enlistment of Contractors	C0388071	80,000	20,000	60,000	-	-	75,000	75,250	-	-	-	-	-	-	310,250
27	-	-	-	Tender Fee	C0388073	30,000	-	-	-	1,000	110,000	-	-	-	-	-	-	-	141,000
28	-	-	-	Contractor Advances	C0388074	-	-	-	-	300	2,000	-	-	-	-	440,000	15,400	457,700	
29	-	-	-	Deposits /Advertisement Fee on billboards / hoardings	C0388076	23,000	25,000	262,000	1,200	366,416	316,000	348,450	319,250	316,250	60,200	280,000	276,600	2,594,366	
30	-	-	-	Arrears of Land Rent of municipal Property - Shans	C0388080	334,068	501,598	521,562	295,500	268,367	319,585	239,834	291,000	228,000	204,000	194,800	274,021	3,672,335	
31	-	-	-	Rent of municipal Property - Shans	C0388081	2,829,991	3,084,461	2,995,411	2,689,599	2,669,996	2,643,534	2,746,305	2,838,279	3,046,198	2,975,878	2,853,519	3,007,099	34,380,270	

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32	-	-	-	Rent of municipal Property - municipal urban land	C038808 3	99,825	-	-	-	-	-	-	109,806	-	-	-	-	209,631
33	-	-	-	Rent of municipal Property - agricultural land	C038808 4	-	165,000	150,000	-	-	-	90,000	-	-	150,000	150,000	-	705,000
34	-	-	-	Other rents	C038808 5	-	101,500	70,500	59,734	134,825	40,200	40,500	18,000	93,700	223,731	-	149,500	932,190
35	-	-	-	Copying fee	C038808 7	-	-	50	100	-	-	-	250	-	50	-	-	450
36	-	-	-	Others Miscellaneous Fee	C038809 1	2,800	1,310,470	250,000	1,144,037	-	1,000	10,000	2,000	700	2,000	400	1,200	2,724,607
37	-	-	-	Arrears of Water Rate (residential)	C038809 3	99,460	219,459	392,325	395,090	335,335	336,525	393,644	278,770	263,760	128,010	49,615	108,020	3,000,013
38	-	-	-	Arrears of Water Rate (commercial)	C038809 4	-	18,000	-	17,900	-	22,820	41,025	90,075	-	-	-	-	189,820
39	-	-	-	NOC Fee	C038809 6	-	-	82,000	-	388,300	-	-	60,000	-	-	-	-	530,300
40	Capital recovers of investment	Recoveries of investment	Investment Receipts	Receipts from investment of Cash Balance by Local Govts (Bank Profit)	E01305	4,024,805	-	-	-	-	-	8,825,883	-	-	-	-	-	12,850,688
<b>Total:</b>						<b>17,899,719</b>	<b>107,622,119</b>	<b>26,642,491</b>	<b>347,310,572</b>	<b>12,673,841</b>	<b>32,159,378</b>	<b>95,999,381</b>	<b>41,004,115</b>	<b>22,936,609</b>	<b>24,940,442</b>	<b>20,304,699</b>	<b>46,286,299</b>	<b>795,779,665</b>