



PUNJAB CITIES PROGRAM

Year -2 Projects (2021-22)

**Machinery & Equipment for Solid Waste
Management**



Summary of cost (million PKR) MC Gojra

		Approved Cost (Million Rs.)	Revised Costs (Million Rs.)
1	Group-A		
	Vehicles chassis (compactor truck, mini tipper, tractors, dumper truck)	51.324	-
2	Group-B		
	Super structure of the vehicles	85.965	-
3	Group-C		
	Three years HR cost for operation of Solid Waste Machinery	23.400	-
4	Group-D		
	Vehicle Tracking System and Service Charges for 3 years	1.974	-
5	Group-E		
	Machinery for Liquid Waste Management	38.527	-
	Total cost	201.19	-